VII. Modernization Partner Monthly Task Order Status as of December 31, 2001

The Modernization Partner Monthly Task Order Status summarizes the status of each Task Order as of the last day of the month and includes the Overal Status of the Task Order, the Status Trend, and Comments on the Overall Status of the Task Order.

The source of the Monthly Task Order Status Report is the Bi-Weekly Task Order Status Report, which documents the Overall Status, Major Risks, Key Issues, and Key Project and Government Dependencies of each Task Order. The Bi-Weekly Task Order Status Report also includes a Project Scorecard and an Integrated Timeline.

More information can be found in the five to eight page Bi-Weekly Status Report Presentations prepared by each Modernization Partner Task Order Lead. If you would like to receive a copy of the detailed Bi-Weekly Status Report for one Task Order or for all Task Orders please contact Stephanie Johnson at (202) 962-0617 or at stephanie.c.johnson@accenture.com.

Channel	Task Order	Overall Status	Trend	Overall Comments
CFO	TO 25 - Electronic Document Management/ Electronic Records Management	Yellow	↔	Shipment of paper from SFA to the off-site scanning facility has begun. Scanning procedures have been verbally approved by OGC.
CFO	TO 45 - Financial Management System	Red	↔	TO 45 Financial Management System Phase III - Final conversion files from Dept of ED have been received and are being processed. A production schedule has been created to reduce the production backlog of files. Testing activities to support the Dept of ED's implementation on January 22 are ongoing
CFO	TO 61- CFO Transformation	Green	↔	Task Order 61 Securities & Facilities reports an on schedule status. Deliverables to be completed on time and target dates to be meet. Task Order 61 Accounting reports an on schedule status. Deliverables to be completed on time and target dates to be meet.
CFO	TO 77 WO 04 - FARS Retirement	Yellow	↔	The FARS Retirement overall status remains yellow due to interdependencies with the FMS implementation of Direct Loan Accounting. The project has completed the third week of integration test. The team has completed pass one of cycle I. The data conversion team team continues working through Mock Conversion of the legacy data. The training team is continuing training material development and preparations for Power User transition sessions.
CIO	TO 27 - E-Sign Possibilities	Green	↔	The task order has been successfully completed.
CIO	TO 38 - Program Management & Leadership	Green	↔	The Program Management Office Task Order status is on schedule. The Task Order modification was approved by the COTR.
CIO	TO 51- Rational Tool Implementation Support	Green	↔	The Rational tool implementation support initiative has moved into the Implementation Phase. Implementation efforts are underway with the primary pilot projects that will use the Rational tools.
CIO	TO 63 - Consistent Data	Green	↔	We began the validation meetings for our consistent data system assessments and data dictionaries. 2 of 10 meetings have been completed and SME feedback is pending. We began reviewing our early high level findings in the draft Consistent Data Mgt Model via the ITRs and other stakeholders. We also have begun developing the Data Inconsistencies Matrix which will show in detail the inconsistencies across SFA and lead to the detail recommendations under the Consistent Data Mgt Model.
CIO	TO 71 - Data Mart Integration	Green	↔	The second deliverable for the Data Mart Integration project was delivered as planned on 11/30/2001.
CIO	TO 75 - Data Mart Operations	Green	↔	Operations Team is achieving its milestones on schedule.
CIO	TO 76 - IFAP/Schools Portal Maintenance	Green	↔	Application Maintenance Team is achieving its milestones on schedule.
CIO	TO 77 WO 01 - SFA to the Internet	Green	↔	Overall project status is green. Final schools to migrate within 8 days. Planning for Retirement of GEIS.
Financial Partners	TO 73 - Lender Payment Process Redesign Project	Yellow	↔	The Lender Payment Process Redesign task order continues to re-validate system requirements and design approaches with the lender community. This activity will result in a go-forward roadmap by 12/31/01.
Organization Transformation	TO 29 - SFA University Modernization Support	Green	↔	The task order is proceeding on schedule with regular milestones being met on schedule.
Organization Transformation	TO 60 - Students Organizational Support	Green	↔	The task order has been signed and the project is on schedule.
Organization Transformation	TO 62 - HR Modernization	Green	↔	Delivered the Jamcracker platform as an enterprise asset to SFA. Worked with Calvin to develop the Phase II workplan for HR Modernization. This is the final deliverable for this phase.
Organization Transformation	TO 67 - SFA Career Center	Green	↔	SFA Career Center is achieving milestones on schedule.
Organization Transformation	TO 84 - Learning Management System	Green	↑	The task order has been awarded and configuration planning has been completed.

Channel	Task Order	Overall Status	Trend	Overall Comments
Schools	TO 70 - eCampus Based	Green	↔	Construction and Test Planning continue to progress in preparation for 2/15 deployment of eCB Release 2. eCB Release 1 went into production on 9/17/01 and continues to receive positive user feedback and to gain new users. INDUS is fully engaged as the eCB Operations Contractor.
Schools	TO 77 WO 02 - Common Origination & Disbursement	Red	↔	The overall project status remains Critical (RED) due to delays in approving COD requirements. These activities are 100% complete. All 14 of 14 RSDs have been finalized and are pending sign-off. Target completion by 11/30. Development is complete for Release 1.0a and underway for Release 1.0b. Delays encountered with the FMS & DLSS interfaces, Common Record and On Line.
Students	TO 42 - FAFSA on the Web Release 6.0	Green	↔	The Task Order Modification was awarded on 9/28. Development/code and documentation were baselined on 10/1. Usability testing completed on 10/1. ED accessibility testing completed on 10/26. Performance testing is in progress. System testing and ED acceptance testing are planned for completion this week. Beta Test is on schedule to begin 12/3. The Production hardware delivery is delayed, but a risk mitigation plan has been created so that the environment will be completed on schedule. The PRR is being scheduled for 12/21.
Students	TO 77 WO 5 - Consistent Answers for Customers	Green	↑	The overall project status is an improving GREEN. Project activities are essentially complete except for finishing remaining two deliverables. We are concentrating on shaping the Business Case and sequencing plan that will support a Share In Savings Agreement. Initial recommendations on Operating Partners were presented to Management Council on 12/7/01. Waiting on outcome of meeting that Greg Woods is having with the Secretary (week of 12/17/01) before proceeding with meetings with Operating Partners. Two of the four deliverables (77.5.1 and 77.5.2) have been submitted to government and we are waiting for comments. Remaining two deliverables (77.5.3 - Enterprise Customer Service Delivery Model - Target State Definition, and 77.5.4 Business Case for Building Target-State Customer Service Delivery Model) will be submitted on 12/21/01 as scheduled based on an earlier extension.
Students	TO77 WO3 - Direct Loan eServicing	Red	↓	The EBPP/OC team is working with SFA to resolve the remaining issues holding up the start of the pilot.

Key	
Green	Low Risk - on schedule, no significant issues
Yellow	Moderate Risk - minor schedule slippage and/or manageable issues
Red	High Risk - significantly impacts project schedule
↑	Better since last report
↓	Worse since last report
↔	Same since last report

Key	
Green	**Low Risk - on schedule, no significant issues**
Yellow	**Moderate Risk - minor schedule slippage and/or manageable issues**
Red	**High Risk - significantly impacts project schedule**
↑	**Better since last report**
↓	**Worse since last report**
↔	**Same since last report**